



Board of County Commissioners Agenda Request

10A
Agenda Item #

Requested Meeting Date: December 13, 2022

Title of Item: 2023 Appropriations Discussion

<input checked="" type="checkbox"/> REGULAR AGENDA <input type="checkbox"/> CONSENT AGENDA <input type="checkbox"/> INFORMATION ONLY	Action Requested: <input type="checkbox"/> Approve/Deny Motion <input type="checkbox"/> Adopt Resolution (attach draft) <i>*provide copy of hearing notice that was published</i>	<input type="checkbox"/> Direction Requested <input checked="" type="checkbox"/> Discussion Item <input type="checkbox"/> Hold Public Hearing*
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Submitted by: Jessica Seibert	Department: Administration
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Presenter (Name and Title): Jessica Seibert, County Administrator	Estimated Time Needed: 5 Min.
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Summary of Issue:

Attached is the draft 2023 Appropriations worksheet. The requests have been reviewed by the Budget Committee and are being presented to the Board for discussion prior to final approval on December 20th.

Alternatives, Options, Effects on Others/Comments:

Recommended Action/Motion:
2023 Appropriations worksheet - Discussion only

Financial Impact:
 Is there a cost associated with this request? Yes No
 What is the total cost, with tax and shipping? \$
 Is this budgeted? Yes No *Please Explain:*